

NEW SCHEMES FINANCED BY EXTERNAL FUNDING

Appendix 5

Scheme/Event	Directorate	Project Code	Project Description	2012/13 Budget £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	Total Budget (all years) £000
Elmer Square - Focal Point Gallery	ACS	C10488	FPG Elmer Square	100					100
Warners All Weather Pitch	ACS	C10280	Warners All Weather Pitch	50					50
Highways Maintenance	ETE	C10029	Highways Planned Maintenance Investment		277	157			434
S106 Project	ETE	C10205	S106 North Shoebury Road	28	837				865
S106 Project	ETE	C10479	S106 910 London Road	4	18				22
S106 Project	ETE	C10269	S106 Lifstan Way		87				87
S106 Project	ETE	C10478	S106 Southchurch Road		88				88
S106 Project	ETE	C10274	S106 Airport		19				19
S38 Project	ETE	C10543	S38 Southchurch Road	24					24
S106 Project	ETE	C10491	S106 Manchester Drive		2				2
S106 Project	ETE	C10504	S106 Shoebury Hotel	53					53
				259	1,328	157	0	0	1,744